

Snyderville Basin Water Reclamation District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snyderville Basin Water Reclamation District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 18, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

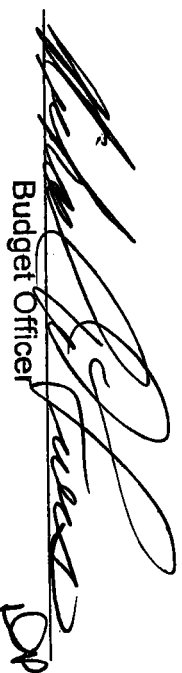
☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2006.

Signed:

Budget Officer



Subscribed and sworn to this 2nd

day of January, 2007.

(Notary Public)



BUDGET

for the year ended

December 31, 2007

GENERAL FUND**ENTERPRISE FUND****ACTUAL EXPENDITURES****ACTUAL EXPENDITURES**

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Taxes: Property

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources

Impact Fees

Contribution from Developers

TOTAL REVENUES**EXPENSES**

Salaries and Benefits

Other Operating Expenses

Depreciation

Non-Depreciated Construction

Debt Service

Other:

Other Financing Sources

Transfers to Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)

(4,385,252)

6,277,118

6,611,960

3,105,505

3,289,790

3,387,567

1,714,745

1,441,571

1,603,176

314,772

320,000

340,000

12,907,645

3,927,000

1,658,000

13,657,415

15,255,479

13,600,703

5,514,927

5,833,516

6,585,976

480,542

473,000

676,227

595,572

377,963

726,500

5,569,334

5,171,000

3,912,000

1,497,040

3,400,000

1,700,000

18,042,667

8,978,361

6,988,743